## **Metropolitan Bus Authority**

\$2.00

\$0.00

97 98 99 00

ID Number: 4086 www.ama.dtop.gov.pr P.O. Box 195349 San Juan, PR 195349

San Juan, PR Square Miles

Population

Population

**General Information** 

Service Area Statistics Square Miles

Service Consumption

Annual Passenger Miles

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Base Period Requirement

Demand Response

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Vehicles Operated in Maximum Service

Directly

196

21

217

Operated

Annual Unlinked Trips

Service Supplied

Bus

Total

Urbanized Area (UZA) Statistics — 1990 Census

Population Ranking out of 405 UZAs

**System Wide Information** 

1.221.086

400

198

1.221.086

100,174,129

28.224.065

84,421

58,891

60,151

6,969,314

**Purchased** 

**Transportation** 

660,263

337

217

0

0

Bus

Total

Financial Information

Purchased Transportation

**Total Fare Revenues Earned** 

**Sources of Operating Funds Expended** 

**Total Operating Funds Expended** 

**Summary of Operating Expenses** 

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

**Total Operating Expenses** 

Reconciling Cash Expenditures

**Sources of Capital Funds Expended** 

**Total Capital Funds Expended** 

**Fare Revenues Earned** Directly Operated

Passenger Fares

Federal Assistance

Local Funds

State Funds

Other Funds

Local Funds

State Funds

Federal Assistance 2

Demand Response

**Uses of Capital Funds** 

			President
		Bit and all the Comment of the co	(787)767-7979
		Modal Information	,
	Characteristics		Demand
		Bus	Response
<b>67.000.447</b>	Operating Expense	\$42,966,958	\$2,207,086
\$7,226,447	Capital Funding	\$22,721,784	\$70,672
67 226 447	Annual Passenger Miles	99,668,970	505,159
\$7,226,447	Annual Vehicle Revenue Miles Annual Unlinked Trips	6,450,938	518,376
		28,137,854	86,211
\$7,226,447	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	84,114 619,244	307 41,019
11,685,835	Fixed Guideway Directional Route Miles	17.1	N/A
23,603,946	Vehicles Available for Maximum Service	301	36
23,003,940	Average Fleet Age in Years	3.3	3.5
649,904	Vehicles Operated in Maximum Service	3.3 196	21
\$43,166,132	Peak to Base Ratio	1.0	N/A
\$-10,100,10Z	Percent Spares	54%	71%
	Incidents	324	0
	Patron Fatalities	0	0
\$33,008,041	- du on r diamies	· ·	· ·
7,040,283	Performance Measures		
0			
5,125,720	Service Efficiency		
\$45,174,044	Operating Expense per Vehicle Revenue Mile	\$6.66	\$4.26
	Operating Expense per Vehicle Revenue Hour	\$69.39	\$53.81
\$918,991			
	Cost Effectiveness		
	Operating Expense per Passenger Mile	\$0.43	\$4.37
\$199,273	Operating Expense per Unlinked Passenger Trip	\$1.53	\$25.60
21,030,850			
4,489,236	Service Effectiveness		
\$25,719,359	Unlinked Passenger Trips per Vehicle Revenue Mile		0.17
	Unlinked Passenger Trips per Vehicle Revenue Hou	r 45.44	2.10
	Bus		
Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
\$22,721,784	venicie Revenue Mile	Passenger Mile	venicie Revenue Mile
70,672	\$10.00 \$0.70		5.00
\$22,792,456	\$0.60	<u> </u>	4.00
, , , , , , ,	\$8.00		
	\$6.00		3.00
	\$4.00 \$0.30		2.00
	\$0.20		
	\$2.00 \$0.10		1.00
	\$0.00		0.00
	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
	Demand Response		
	Operating Expense per	Operating Expense per	Passenger Trips per
	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	vollolo Revellae IIIIlo		
	\$12.00		0.35
	\$10.00		0.30
	\$8.00		0.25
	1		0.20
	\$6.00	<u> </u>	0.15
	\$4.00		0.10

0.05

0.00

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:19

\$2.00

\$0.00

96 97 98 Chief Executive Officer: Adaline Torres,







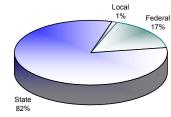
## Sources of Capital Funds Expended

Rolling

Stock

\$19.258.824

\$19,258,824



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

**Facilities** and Other

\$3,462,960

\$3,533,632

70,672